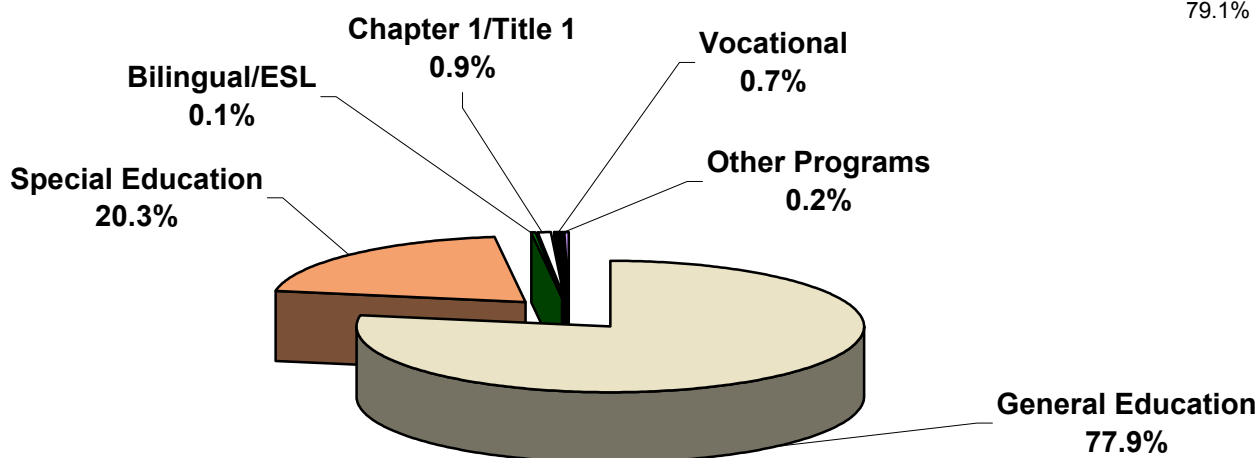


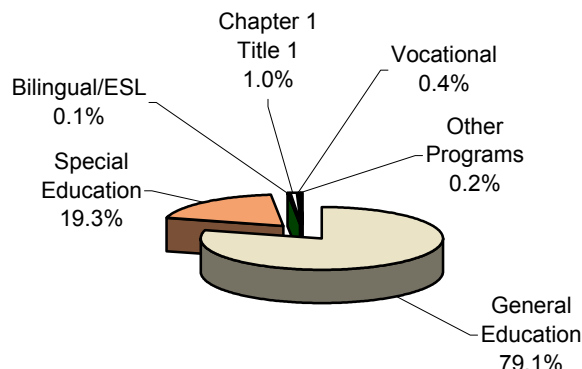
# Burrillville School Department

## Program Enrollments Presented on a Head Count Basis<sup>1</sup>

### #13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year



### 2003/2004 School Year (Previous Year)



Program	Program Enrollment <sup>1</sup>	Amount	Incremental \$ Per Pupil <sup>3</sup>	Total \$ Per Pupil <sup>3</sup>	%-To-Total
General Education	2,522.00	\$21,144,347	—	<b>\$8,384</b>	77.9%
Special Education	599.00	\$5,502,847	\$9,187	\$17,571	20.3%
Bilingual / ESL	5.00	\$20,938	\$4,188	\$12,572	0.1%
Chapter 1 / Title 1	138.00	\$245,237	\$1,777	\$10,161	0.9%
Vocational	19.00	\$187,578	\$9,873	\$18,256	0.7%
Other Programs <sup>2</sup>	N/A	\$54,883	N/A	N/A	0.2%
Total	2,543	\$27,155,830	N/A	\$10,679	100.0%

2005-03-17-13HC

InSite, U. S. Patent No. 5,991,741

- 1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- 2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- 3 The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).